

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provides funding to the Department of Education to staff and implement an Attendance Center Performance Ranking System.	Appropriation FTE	250,000 1.95	250,000 1.95
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Total FTE		<u>1.95</u>	<u>1.95</u>	<u>1.95</u>